

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune Code: PH6370 Stream: MPH Year: 2025-26 Location: Sector No 21 Yamunanagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	138261	20739	159000
	Fee for Academic Year 2023-24	Approved	126087	18913	145000
	Fee for Academic Year 2022-23	Approved	110424	14576	125000
	Fee for Academic Year 2021-22	Approved	110424	14576	125000
	Fee for Academic Year 2020-21	Approved	101589	13411	115000
	Fee for Academic Year 2019-20	Approved	141341	18659	160000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 177952		
	c) Year of recognition by respective council/Government :		2008		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13400176	103877
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	153922	1193
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13554098	105071
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2930346	22716
4.2.1	a) Less income	78980	612
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16405464	127174
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (328109) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16405464	127174
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1640546	12717
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	246082	1908
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6047
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	889512	6895
4.5	Total of (4.2.2.2 to 4.4)	19961604	154741
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94+0+23+0+12+0) (Excluding TFWS, J&K, and Repeaters)	129	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	